

WAUKESHA SPRINGS HEALTH/REHABILITATION
1810 KENSINGTON DRIVE

WAUKESHA 53188 Phone: (262) 548-1400
Operated from 1/1 To 12/31 Days of Operation: 365
Operate in Conjunction with Hospital? No
Number of Beds Set Up and Staffed (12/31/05): 195
Total Licensed Bed Capacity (12/31/05): 195
Number of Residents on 12/31/05: 158

Ownership: Non-Profit Corporation
Highest Level License: Skilled
Operate in Conjunction with CBRF? No
Title 18 (Medicare) Certified? Yes
Title 19 (Medicaid) Certified? Yes
Average Daily Census: 156

Age, Gender, and Primary Diagnosis of Residents (12/31/05)				Length of Stay (12/31/05)	
Primary Diagnosis	%	Age Groups	%		%
Developmental Disabilities	0.0	Under 65	7.0	Less Than 1 Year	37.3
Mental Illness (Org./Psy)	24.7	65 - 74	11.4	1 - 4 Years	46.8
Mental Illness (Other)	5.1	75 - 84	36.1	More Than 4 Years	15.8
Alcohol & Other Drug Abuse	0.0	85 - 94	41.1		-----
Para-, Quadra-, Hemiplegic	4.4	95 & Over	4.4		100.0
Cancer	2.5			Full-Time Equivalent	
Fractures	9.5			Nursing Staff per 100 Residents	
Cardiovascular	19.6	65 & Over	93.0	(12/31/05)	
Cerebrovascular	8.9			RN's	
Diabetes	8.9	Gender	%	LPNs	
Respiratory	8.9			Nursing Assistants,	
Other Medical Conditions	7.6	Male	30.4	Aides, & Orderlies	
	-----	Female	69.6		32.2
	100.0		-----		
			100.0		

Method of Reimbursement

Medicare (Title 18)			Medicaid (Title 19)			Other			Private Pay			Family Care			Managed Care						
		Per Diem				Per Diem				Per Diem				Per Diem				Per Diem		Total	%
Level of Care	No.	%	(\$)	No.	%	(\$)	No.	%	(\$)	No.	%	(\$)	No.	%	(\$)	No.	%	(\$)	Resi- dents	Of All	
Int. Skilled Care	0	0.0	0	15	11.9	156	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	15	9.5	
Skilled Care	15	100.0	346	109	86.5	134	0	0.0	0	17	100.0	190	0	0.0	0	0	0.0	0	141	89.2	
Intermediate	---	---	---	2	1.6	112	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	2	1.3	
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Personal Care	---	---	---	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Residential Care	---	---	---	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Dev. Disabled	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Total	15	100.0		126	100.0		0	0.0		17	100.0		0	0.0		0	0.0		158	100.0	

Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/05				
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Percent Admissions from:		Activities of	%	% Needing Assistance of	% Totally	Total
Private Home/No Home Health	14.2	Daily Living (ADL)	Independent	One Or Two Staff	Dependent	Number of Residents
Private Home/With Home Health	0.5	Bathing	0.6	82.3	17.1	158
Other Nursing Homes	7.5	Dressing	2.5	82.3	15.2	158
Acute Care Hospitals	70.8	Transferring	17.1	65.8	17.1	158
Psych. Hosp.-MR/DD Facilities	0.5	Toilet Use	8.9	69.6	21.5	158
Rehabilitation Hospitals	0.0	Eating	67.7	24.7	7.6	158
Other Locations	0.5	*****				
Total Number of Admissions	212	Continence		%	Special Treatments	%
Percent Discharges To:		Indwelling Or External Catheter	17.7		Receiving Respiratory Care	15.8
Private Home/No Home Health	15.3	Occ/Freq. Incontinent of Bladder	38.6		Receiving Tracheostomy Care	0.6
Private Home/With Home Health	11.1	Occ/Freq. Incontinent of Bowel	39.9		Receiving Suctioning	0.0
Other Nursing Homes	6.0				Receiving Ostomy Care	8.9
Acute Care Hospitals	27.3	Mobility			Receiving Tube Feeding	3.8
Psych. Hosp.-MR/DD Facilities	0.9	Physically Restrained	0.0		Receiving Mechanically Altered Diets	24.7
Rehabilitation Hospitals	0.0					
Other Locations	1.9	Skin Care			Other Resident Characteristics	
Deaths	30.1	With Pressure Sores	9.5		Have Advance Directives	60.8
Total Number of Discharges		With Rashes	5.7		Medications	
(Including Deaths)	216				Receiving Psychoactive Drugs	69.0

Selected Statistics: This Facility Compared to All Similar Milwaukee Metropolitan Area Facilities & Compared to All Facilities

	This Facility %	Ownership: Nonprofit %	Peer Group Ratio	Bed Size: 100-199 %	Peer Group Ratio	Licensure: Skilled %	Peer Group Ratio	All Facilities %	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	80.0	87.0	0.92	84.6	0.95	86.5	0.93	88.1	0.91
Current Residents from In-County	94.9	87.6	1.08	87.4	1.09	84.9	1.12	77.6	1.22
Admissions from In-County, Still Residing	25.5	19.2	1.33	17.0	1.50	17.5	1.46	18.1	1.41
Admissions/Average Daily Census	135.9	172.6	0.79	221.6	0.61	200.9	0.68	162.3	0.84
Discharges/Average Daily Census	138.5	175.8	0.79	225.9	0.61	204.0	0.68	165.1	0.84
Discharges To Private Residence/Average Daily Census	36.5	73.1	0.50	100.1	0.37	86.7	0.42	74.8	0.49
Residents Receiving Skilled Care	98.7	97.8	1.01	97.0	1.02	96.9	1.02	92.1	1.07
Residents Aged 65 and Older	93.0	96.5	0.96	90.1	1.03	90.9	1.02	88.4	1.05
Title 19 (Medicaid) Funded Residents	79.7	48.9	1.63	55.5	1.44	55.0	1.45	65.3	1.22
Private Pay Funded Residents	10.8	31.3	0.34	21.9	0.49	22.5	0.48	20.2	0.53
Developmentally Disabled Residents	0.0	0.4	0.00	1.2	0.00	1.1	0.00	5.0	0.00
Mentally Ill Residents	29.7	31.3	0.95	28.6	1.04	31.0	0.96	32.9	0.90
General Medical Service Residents	7.6	27.9	0.27	30.3	0.25	26.5	0.29	22.8	0.33
Impaired ADL (Mean)	48.2	51.5	0.94	52.9	0.91	52.3	0.92	49.2	0.98
Psychological Problems	69.0	62.4	1.10	56.3	1.23	58.3	1.18	58.5	1.18
Nursing Care Required (Mean)	8.6	7.0	1.24	6.9	1.26	7.3	1.18	7.4	1.16